

Appendix A

Draft outline for the refresh of the Five Year Plan

1. Leader's Foreword

2. Introduction and vision

- Vision - Growing a place of opportunity and ambition
- Opportunities and challenges
- Purpose of the Five Year Plan
- Our values

3. Our priority outcomes – putting people first

- Overview of each of the outcomes
- Key priorities against each outcome for the year ahead
- Medium and longer term ambitions over the next five years
- Our five priority outcomes
 - Slough will be a great place for children to grow up
 - Our people will become healthier and will manage their own health, care and support needs
 - Slough will be an attractive place where people choose to live, work and visit
 - Our residents will have access to good quality homes
 - Slough will attract, retain and grow businesses and investment to provide jobs and opportunities for our residents

4. Making this happen – how we will do this

- Role of the council
- Working with communities, customers and partners
- Making the most of our assets, income and resources
- Digital transformation and smarter services
- Supporting our workforce
- Our values

5. The budget

- Link between Five Year Plan and the Medium Term Financial Strategy
- The budget for 2018/19
- Where our income will come from

6. Keeping track of progress

- Key Performance Indicators (KPI's) for Slough
- Balanced scorecard